

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Evergreen Union Elementary School District
CDS Code:	52715220000000
LEA Contact Information:	Name: Brad Mendenhall Position: Superintendent Phone: 530-347-3411
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$10,460,899
LCFF Supplemental & Concentration Grants	\$1,149,892
All Other State Funds	\$1,822,303
All Local Funds	\$1,010,681
All federal funds	\$966,215
Total Projected Revenue	\$14,260,098

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$13,965,266
Total Budgeted Expenditures in the LCAP	\$12,453,299
Total Budgeted Expenditures for High Needs Students in the LCAP	\$2,194,770
Expenditures not in the LCAP	\$1,511,967

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$1,366,177
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$1,389,267

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$1,044,878
2020-21 Difference in Budgeted and Actual Expenditures	\$23,090

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Expenditures not included in the 21/22 LCAP , include but are not limited to, Board and Superintendent, Extra Curricular Athletics, and District Office.

LCFF Budget Overview for Parents

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CDS Code: 52715220000000

School Year: 2021-22

LEA contact information:

Brad Mendenhall

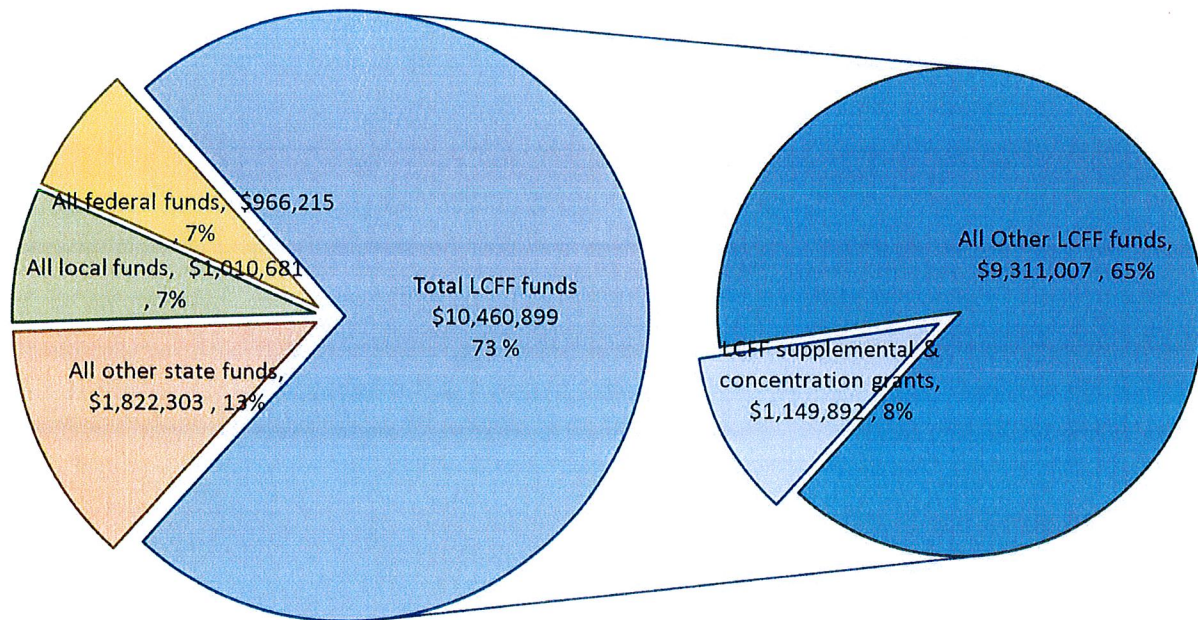
Superintendent

530-347-3411

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

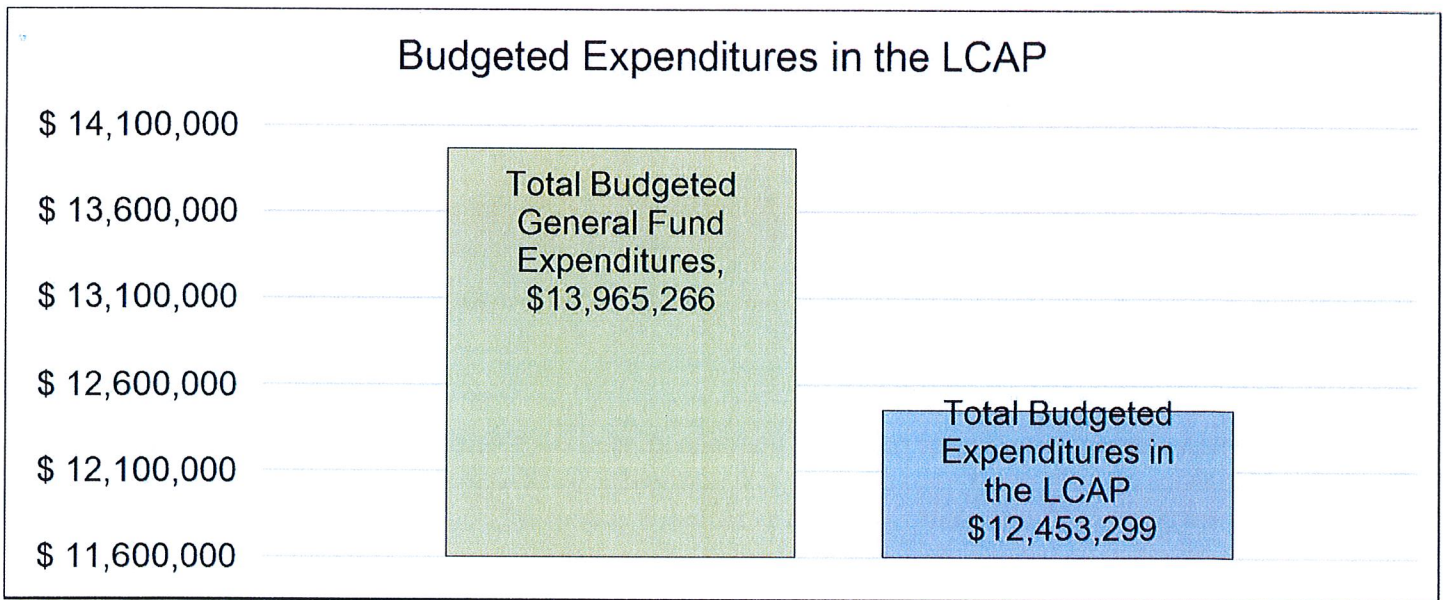


This chart shows the total general purpose revenue Evergreen Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Evergreen Union Elementary School District is \$14,260,098, of which \$10,460,899 is Local Control Funding Formula (LCFF), \$1,822,303 is other state funds, \$1,010,681 is local funds, and \$966,215 is federal funds. Of the \$10,460,899 in LCFF Funds, \$1,149,892 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Evergreen Union Elementary School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Evergreen Union Elementary School District plans to spend \$13,965,266 for the 2021-22 school year. Of that amount, \$12,453,299 is tied to actions/services in the LCAP and \$1,511,967 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

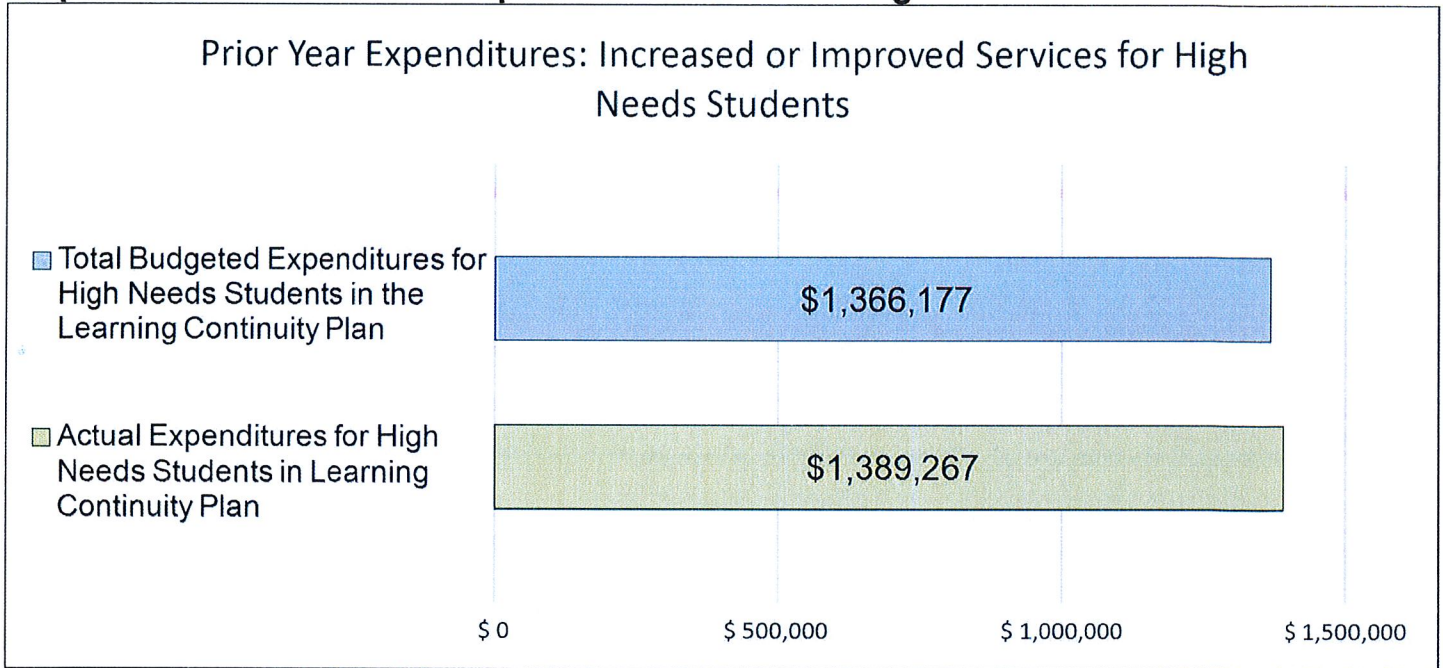
Expenditures not included in the 21/22 LCAP , include but are not limited to, Board and Superintendent, Extra Curricular Athletics, and District Office.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Evergreen Union Elementary School District is projecting it will receive \$1,149,892 based on the enrollment of foster youth, English learner, and low-income students. Evergreen Union Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Evergreen Union Elementary School District plans to spend \$2,194,770 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Evergreen Union Elementary School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Evergreen Union Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Evergreen Union Elementary School District's Learning Continuity Plan budgeted \$1,366,177 for planned actions to increase or improve services for high needs students. Evergreen Union Elementary School District actually spent \$1,389,267 for actions to increase or improve services for high needs students in 2020-21.